

**State of Alaska  
FY2008 Governor's Operating Budget**

**University of Alaska  
Budget Reductions/Additions - Systemwide  
RDU/Component Budget Summary**

**RDU/Component: Budget Reductions/Additions - Systemwide**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

This BRU is used for budgetary purposes only. Its components are used for systemwide unallocated non-general funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.  
Please see the department section for the systemwide mission.

**Core Services**

This BRU is used for budgetary purposes only. Its components are used for systemwide unallocated non-general funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**FY2008 Resources Allocated to Achieve Results**

<b>FY2008 Component Budget: \$7,687,800</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

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**Significant Changes in Results to be Delivered in FY2008**

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**Major Component Accomplishments in 2006**

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**Statutory and Regulatory Authority**

No statutes and regulations.

Contact Information
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**Budget Reductions/Additions - Systemwide  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	31.3	0.0	0.0
72000 Travel	5.0	0.0	0.0
73000 Services	8.2	7,688.8	7,687.8
74000 Commodities	28.4	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	1,412.5	0.0	0.0
<b>Expenditure Totals</b>	<b>1,485.4</b>	<b>7,688.8</b>	<b>7,687.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	3,267.9	3,267.9
1004 General Fund Receipts	1,485.4	2.0	1.0
1007 Inter-Agency Receipts	0.0	2,710.4	2,710.4
1048 University Restricted Receipts	0.0	0.0	0.0
1061 Capital Improvement Project Receipts	0.0	1,001.0	1,001.0
1092 Mental Health Trust Authority Authorized Receipts	0.0	0.0	0.0
1151 Technical Vocational Education Program Account	0.0	0.0	0.0
1174 UA Intra-Agency Transfers	0.0	707.5	707.5
<b>Funding Totals</b>	<b>1,485.4</b>	<b>7,688.8</b>	<b>7,687.8</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>2.0</b>	<b>3,267.9</b>	<b>4,418.9</b>	<b>7,688.8</b>
<b>Proposed budget decreases:</b>				
-Reverse License Plate Revenue for FY07	-2.0	0.0	0.0	-2.0
<b>Proposed budget increases:</b>				
-License Plate Revenue for FY08	1.0	0.0	0.0	1.0
<b>FY2008 Governor</b>	<b>1.0</b>	<b>3,267.9</b>	<b>4,418.9</b>	<b>7,687.8</b>